



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-18-2014

Location(s): Northern Regional Parole Operations



	2013							2014					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Administration</b>													
<b>Budget Allotment</b>													
Allotment (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Surplus/Deficit (\$)	54,087	-324,219	-660	14,871	-18,163	-1,543	-22,741	819	-594	372,095	-116	1,373	26,319
<b>Accounting</b>													
Travel Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Personnel</b>													
Budgeted Positions	1	1											
Filled Budgeted Positions	0	0											
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of "Other" Type of Leave													
Vacancy Total	1	1	0	0	0	0	0	0	0	0	0	0	0
Vacancy Rate (%)	100.00 %	100.00 %											
<b>Overtime</b>													
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0											
<b>Training</b>													
Allotment (\$)													
Training Requests Planned													
Total Training Hours Provided													



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Training Requests Processed													
Total Expenditures (\$)													
Training Balance (\$)													
<b>Sick Leave</b>													
Total Hours	70	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0											
<b>In-Lieu of Sick Leave (non-custody)</b>													
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0											
<b>Workers' Compensation</b>													
Total Number of Staff Off Work due to Accepted and Pending Claims													
Pending Claims													
New Claims													
Closed Claims													
<b>NDI</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries													
<b>FMLA</b>													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Employee Grievances and Staff Complaints</b>													
Total													
Health & Safety													
Conditions of Work													
E.E.O													



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Staff Investigations													
Total Central Intake Requests													
Central Intake Requests Accepted													
Central Intake Requests Rejected													
Central Intake Requests Approved for Direct Action													
Total Direct Action Requests Submitted													
Total Direct Action Requests Accepted													
Total Direct Action Requests Rejected													
Number of Open Investigations													
Number of Closed Investigations													
Investigations Exceeding 180 Calendar Days													
Investigations Exceeding the Statute of Limitations													
Adverse Actions													
Total													
Dismissals													
Rejection on Probation													